



DALBY ELEMENTARY SCHOOL HSA

HSA General Board Minutes January 31, 2013

I. Budget - Tracy

a. 2012-2013- actuals

i. Income

1. Donations to general fund for year \$1,900
2. Linda's G2G / Impulse / L&T - \$513
3. Gift Wrap – Over Budget - \$3,103
4. Book Fair – Over Budget - \$3,518
5. LNO – Under Budget - \$2,689

ii. Expense

1. Class trips allotted amounts pretty straight forward
- iii. Received grant for \$500 from HEARTS for cultural arts
- iv. Daly Earth Keepers - \$200 grant from RFMBPW

II. General Update – Melissa and Jennifer

a. Update on the Playground Installation - March

- i. Fully paid for, equip at Sousa, will be installed in March over break.
- ii. Still owe for installation

b. Budget – unveiled at Feb 5th meeting

- i. First draft of budget - 4.5 million deficit
60 % vote needed to pass
- ii. Feedback on going over the 2% Tax Cap
 1. (BOE@portnet.k12.ny.us)

c. Classroom sizes increasing per school policy

- i. Pre K will remain at 18 students
- ii. Kindergarten to 2nd Grade – will increase from 21 students to 23 students per class

- iii. 3rd Grade to 5th Grade – will increase from 24 students to 26 students per class
 - iv. 6th Grade to 8th Grade – will increase from 26 students to 28 students per class
 - v. High School – will increase from 28 students to 30 students per class
 - d. Specials Week/Night
 - i. Tad hills coming Tuesday – Feb 5th
 - ii. Special night needs volunteers Thursday the 7th
 - 1. Art, comic book room, screen writer coming
 - e. Nutrition Week – volunteers needed for Sample Days; Beans is the theme
- III. Communication – Adrienne
 - a. Some non-HSA flyers still being sent on blue paper
 - b. Will post key dates for events
- IV. Fundraising Updates –Stefanie, Katie, Lee & Laura
 - a. Valentine Boutique – Feb 13th
 - b. KidZ Social –DJ booked
 - c. Movie Night - update
 - i. March 1st Friday 3:30 to 5:45
 - ii. At theater -Popcorn, drink, pizza
 - iii. \$15 entry maybe \$5 raffle
- V. Principal Graves – 9:15am
 - a. Thanked for social
 - b. Security
 - i. Multiple entrances shut down
 - ii. Staff wear badges
 - iii. Concert security went well
 - 1. tickets were given, added guests had to sign in, security guard was there
 - iv. Requested 5 visitor parking spots
 - v. Requested Sign posted for no entry to playground blacktop area
 - c. Future plans for lock down drills which are mandatory
 - i. Start with adults then move on to kids
 - ii. Looking for feedback on when to do the drills

iii. Please everyone should work together

d. Daly Bookworms

- i. Goal was 75,000 minutes – achieved 119,109 minutes
- ii. One night no homework

VI. Agate & Septa Presentations

a. Agate

- i. Advocacy
- ii. K-12 organization
- iii. Increase opportunity for enriching
- iv. Advise on how to work with teachers
- v. Had graduates come back and talk about where they are now.
- vi. Feb 28th next meeting - dealing with anxiety
- vii. Membership open to everyone - \$20

b. SEPTA

- i. special Ed PTA
- ii. K-12 (800 students in District that are on plans)
- iii. Self-contained classes are 12 students
 1. Grades K-2 at Guggenheim
 2. Grades 3-5 Daly
 3. Classes are also at Weber & Schreiber
- iv. Family support - second cup of coffee- informal gathering to just talk
- v. Membership open - \$20
- vi. Programs offered :
 1. Unlimited Sports
 2. Reading program at library
 3. Sibling support group
 4. Art Program at PRC

VII. PWEF

- a. All teachers have received applications and due date is April 4th
- b. April 12th fundraiser set - all money raised goes back to the schools

VIII. BOE Meetings

- a. Feb 5th & Feb 26th at 8pm Schreiber High School

IX. Parent Council Meeting- Feb 4th at 9:30pm PW Library

